CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

City of Benton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

2022 Adopted Budget Amount of County Page **Budget Authority** 2021 Ad Clerk's **Table of Contents:** No. for Expenditures Valorem Tax Use Only Allocation of MVT, RVT, and 16/20M Vehicle 2 3 Schedule of Transfers Statement of Indebtedness 4 5 Statement of Lease-Purchases Fund K.S.A. General 12-101a 6 1,191,294 663,446 58.462 Debt Service 10-113 8 162,800 Library 12-1220 8 Special Highway 35,000 9 Special Parks 9 26,500 Water 10 235,000 10 187,514 Sewer 11 70,011 Trash **BSAC** 11 55,000 12,186 Community Building 12 ARPA Fund 12 132,136 Non-Budgeted Funds-A 13 2,107,441 663,446 58.462 Totals XXXXX County Clerk's Use Only 348,375 **Budget Summary** 14 Neighborhood Revitalization Rebate 15 Nov 1, 2021 Total Assessed Valuation Assisted by: Address: Email: Governing Body THE PERSON NAMED IN Page No. 1

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2022					
for 2021	Tax Year 2020	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	619,661	53,899	767	4	4,178	419	
Debt Service	30,620	2,663	38	0	206	21	
Library							
TOTAL	650,281	56,562	805	4	4,384	440	

County Treas Motor V	ehicle Estimate	56,562				
County Treas Recreation	onal Vehicle Estimate		805			
County Treas 16/20M	Vehicle Estimate	_		4		
County Treas Commer	cial Vehicle Tax Estimate		_		4,384	
County Treas Watercra	oft Tax Estimate				_	440
Motor Vehicle Factor		0.08698				
	Recreational Vehicle Fac	ctor	0.00124			
	16/	20M Vehicle	Factor	0.00001		
		C	ommercial Veh	icle Factor	0.00674	
			W	atercraft Facto	r	0.00068

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Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2020	2021	2022	Statute
General	Bond & Interest	15,000	45,000	45,000	12-197
General	Equipment Reserve	15,000	10,000	20,000	12-1,117
General	Capital Improvement	35,000	25,000	35,000	12-1,118
General	Water Reserve	0	10,000	20,000	12-1,117
General	Sewer Reserve	0	0	20,000	12-1,117
Water	Water Reserve	10,000	25,000	25,000	12-1,117
Water	Equipment Reserve	0	5,000	35,000	12-1,117
Sewer	Sewer Reserve	5,000	30,000	30,000	12-1,117
Sewer	Equipment Reserve	0	10,000	10,000	12-1,117
Sewer	Capital Improvement	0	5,000	5,000	12-1,118
	Totals	80,000	165,000	245,000	
	Adjustments* Adjusted Totals	80,000	165,000	245,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

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City of Benton

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
Debt	Testie	Refirement	ware %	Issued	Tan 1 2021	Interest	Date Due	Tertoscort	2021	7	2022
General Obligation:	ON COT	TOTAL	2	nancor	Jan 1,2021	merest	rimcipal	merest	rimcipal	Interest	Frincipal
Series A, 2015-Refunded	6/4/2015	9/1/2031	2.25	2,146,288	1,401,288	3/1-9/1	1/6	21,548	81.000	0	0
Series A. 2021	4/22/2021	9/1/2030	1 04	1 385 000	0	3/1-0/1	1/0	A 10A	000 09	11 555	145 000
					,	2012	311	1,174	200,00	11,033	143,000
Total G.O. Bonds					1,401,288			25.742	141.000	11.555	145 000
Revenue Bonds:										- Constant	20000
						1/1					
							2				
Total Revenue Bonds					0			0	0	0	0
Other:											
									X - 0 - 1		
Total Other					0			0	0	0	0
Total Indebtedness					1,401,288			25,742	141.000	11.555	145 000

Page No. 4

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	The state of the s						
				Total			
		Lerm of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2021	2021	2022
Fotals					0	0	U

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	121,000	143,383	159,20
Receipts:			
Ad Valorem Tax	495,709	619,661	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	41,228	30,000	30,000
Motor Vehicle Tax	63,413	57,393	53,899
Recreational Vehicle Tax	805	762	767
16/20M Vehicle Tax	4	4	4
Commercial Vehicle Tax	4,029	4,584	4,178
Watercraft Tax	403	484	419
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	4,160	3,450	3,305
CFAP	1,030	1,030	1,030
Local Alcoholic Liquor	7,029	8,800	8,000
Community Building		-,	12,186
Local Sales Tax	148,520	152,000	165,000
Franchise Tax	35,154	62,000	65,000
Fines & Penalties	7,039	8,500	10,000
Fees & Permits	4,973	1,650	25,000
Dividends	4,752	4,500	4,800
Interest on Idle Funds	1,825	1,500	4,500
Neighborhood Revitalization Rebate			-11,859
Miscellaneous	6,252	500	8,600
Does miscellaneous exceed 10% Total Rec			
Total Receipts	826,325	956,818	384,829
Resources Available:	947,325	1,100,201	544,030

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City of Benton

FUND PAGE - G	ENERAL.
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Resources Available:	947,325	1,100,201	544,030
Expenditures:			
Salaries & Wages			728,794
General Administration	444,944	470,000	100,000
Police	207,934	180,000	45,000
Street Lights	9,938	11,000	12,500
Street Improvements	72,695	170,000	150,000
Capital Outlay	0	20,000	
Transfer to Bond & Interest	15,000	45,000	45,000
Transfer to Capital Improvement	35,000	25,000	
Transfer to Equipment Reserve	15,000	10,000	
Transfer to Water Reserve	0	10,000	20,000
Transfer to Sewer Reserve	0	0	
Cash Forward (2022 column)			
Miscellaneous	3,431		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	803,942	941,000	1,191,294
Unencumbered Cash Balance Dec 31	143,383		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amount:	838,500	972,500	1,191,294
		appropriated Balance	Librard Land
	Total Expenditur	e/Non-Appr Balance	1,191,294
		Tax Required	647,264
Del	inquent Comp Rate:	2.5%	16,182
	Amount of 20	21 Ad Valorem Tax	663,446

COA	Summa	
CPA	Summa	ry

FUND PAGE FOR FUNDS	WITH A TAX	LEVY
Adonted Rudget		Dia V

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	56,092	28,056	
Receipts:		***************************************	0.00
Ad Valorem Tax	16,378	30,620	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,952	1,200	
Motor Vehicle Tax	5,542	1,897	
Recreational Vehicle Tax	71	25	
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax		151	206
Watercraft Tax		19	
Special Assessments	107,716	120,000	110,000
Transfer from General	15,000	45,000	45,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-586
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	147,659	198,912	158,842
Resources Available:	203,751	226,968	218,428
Expenditures:			
Principal Payment	130,000	141,000	150,000
Interest Payment	45,695	25,742	12,000
Cash Basis Reserve (2022 column)			
Miscellaneous		640	800
Does miscellanous exceed 10% of Total E			
Total Expenditures	175,695	167,382	162,800
Unencumbered Cash Balance Dec 31	28,056	59,586	XXXXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	175,695	183,095	162,800
		ppropriated Balance	
	Total Expenditure	Non-Appr Balance	162,800
		Tax Required	0
Deli	nquent Comp Rate:	2.5%	0
	Amount of 20	21 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax		1	
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	200000000000000000000000000000000000000
2020/2021/2022 Budget Authority Amoun	0	0	(
	Non-A	ppropriated Balance	
		e/Non-Appr Balance	(
		Tax Required	(
Del	inquent Comp Rate:	2.5%	
		21 Ad Valorem Tax	

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	11,555	16,920	12,880
Receipts:			
State of Kansas Gas Tax	22,633	22,520	22,400
County Transfers Gas	3,479	3,440	3,420
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,112	25,960	25,820
Resources Available:	37,667	42,880	38,700
Expenditures:			
Street Repair & Maintenance	20,747	30,000	35,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,747	30,000	35,000
Unencumbered Cash Balance Dec 31	16,920	12,880	3,700
2020/2021/2022 Budget Authority Amount	30,000	30,000	35,000

	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	16,631	14,827	19,627
Receipts:			
Donations & Rent	75		No. 10
Alcohol Tax	7,029	8,800	7,760
Grant		14,000	
Interest on Idle Funds		7- 7 - 23	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,104	22,800	7,760
Resources Available:	23,735	37,627	27,387
Expenditures:		4.2	
Repair & Maintenance	2,600	1,500	25,000
Commodities	6,308	0	1,500
Grant Expenditures		16,500	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	The Late of the Control		
Total Expenditures	8,908	18,000	26,500
Unencumbered Cash Balance Dec 31	14,827	19,627	887
2020/2021/2022 Budget Authority Amount	9,500	18,000	26,500

CPA Summary			Ta ,

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	55,412	68,733	56,733
Receipts:	77		
Charges to Customers	192,332	198,000	200,000
Tap Fees	12,000		4,000
Interest on Idle Funds			
Miscellaneous	60		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	204,392	198,000	204,000
Resources Available:	259,804	266,733	260,733
Expenditures:		- To the second	
General Administration	61,381	70,000	25,000
Production & Distribution	114,690	110,000	150,000
Transfer to Water Reserve	10,000	25,000	25,000
Transfer to Equipment Reserve	0	5,000	35,000
Transfer to Bond & Interest	5,000	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	191,071	210,000	235,000
Unencumbered Cash Balance Dec 31	68,733	56,733	25,733
2020/2021/2022 Budget Authority Amoun	210,000	210,000	235,000

Sewer	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	42,060	55,639	53,125
Receipts:	72,000	75,002	
Charges to Customers	150,314	160,000	160,000
Tap Fees	14,000		4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	164,314	160,000	164,000
Resources Available:	206,374	215,639	217,125
Expenditures:			
SRLF Payment	52,514	52,514	52,514
Administration	46,370	30,000	30,000
Repair & Maintenance	46,851	35,000	60,000
Transfer to Sewer Reserve	5,000	30,000	30,000
Transfer to Equipment Reserve	0	10,000	10,000
Transfer to Capital Improvement	0	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	150,735	162,514	187,514
Unencumbered Cash Balance Dec 31	55,639	53,125	29,611
2020/2021/2022 Budget Authority Amoun	152,514	162,514	187,514

CPA	Summary	y
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Adopted Budget Trash	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,387	2,026	1,026
Receipts:	0,507	2,020	1,020
Charges to Customers	54,125	59,000	70,000
Interest on Idle Funds	(6)		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			X - L 1 1 1 1 2 2 2
Total Receipts	54,125	59,000	70,000
Resources Available:	60,512	61,026	71,026
Expenditures:			
Contractual Services	58,486	60,000	70,000
			11
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	58,486	60,000	70,011
Unencumbered Cash Balance Dec 31	2,026	1,026	1,015
2020/2021/2022 Budget Authority Amoun	62,500	63,000	70,011

	Prior Year	Current Year	Proposed Budget
BSAC	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	42,827	49,812	37,812
Receipts:	91 351 99 1		
Fees	9,773	20,000	30,000
Sponsorships		500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			and the second of
Total Receipts	9,773	20,500	30,500
Resources Available:	52,600	70,312	68,312
Expenditures:			
Contractual Services	140	7,500	10,000
Commodities	2,648	25,000	45,000
Cash Forward (2022 column)			
Miscellaneous			Table 1
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,788	32,500	55,000
Unencumbered Cash Balance Dec 31	49,812	37,812	13,312
2020/2021/2022 Budget Authority Amoun	31,500	32,500	55,000

CPA Summary	 		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Building	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	10,268	10,107	12,186
Receipts:			
Rent	1,350	3,000	0
Contributions	1,200	1,200	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,550	4,200	
Resources Available:	12,818	14,307	
Expenditures:			
Utilities	2,608	995	
Repairs		1,126	
Commodities	103		
Close Account			12,186
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,711	2,121	12,186
Unencumbered Cash Balance Dec 31	10,107	12,186	0
2020/2021/2022 Budget Authority Amoun	7,850	6,500	12,186

ARPA Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	Actual IVI 2020	0	66,068
Receipts:			00,000
ARPA Funds Received		66,068	66,068
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			1.00
Total Receipts	0	66,068	66,068
Resources Available:	0	66,068	132,136
Expenditures:			
Projects			132,136
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	132,136
Unencumbered Cash Balance Dec 31	0	66,068	0
2020/2021/2022 Budget Authority Amoun	0	0	132,136

CPA Summary		158	

2022

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2020 is to be shown)

Soverer Reserve Equipment Reserve Cap Fattor Nation Cap Balance In 24,677 Cash Balance In 24,677 Cash Balance In	Non-Budgeted Funds-A	W-spun	(2) Find Name.		(3) Fund Name.		(4) Eund Mome.		(5) Bund Momon			
Carlo Balance In Carlo Balan	(1) rund ivanie.		(2) rund Ivanic.		(2) Fulld Ivalie.		(+) rund ivalie.					
146,271 Caab Balance Jan 1 10,000 Cash Balance Jan 1 24,457 Cash Balance Jan 1 Caab Balance Jac 3 Caab Balance Jac 4	Water Reserve		Sewer Reserve		Equipment Rese	erve		9		0		
149,271 Cauh Balanco Jan 1 19,000 Cauh Balanco Jan 1 24,437 Cauh Balanco Jan 1 24,437 Cauh Balanco Jan 1 24,437 Cauh Balanco Jan 1 Receipts:	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
10,000 Transfer from General 15,000 Transfer from General 15,000 Transfer from General 15,000 Transfer from Sever 10,000 Transfer from Sever 10,106 Transfer from	Cash Balance Jan 1	149,271	Cash Balance Jan 1	10,000	Cash Balance Jan 1	24,437	Cash Balance Jan 1		Cash Balance Jan 1		183,708	_
10,000 Transfer from Sewer 1,000 Transfer from Sewer 1,0	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			1
Transfer from Sever Sale of Equipment 10,106 Transfer from Sever Sale of Equipment 10,106 Transfer from Sever 10,000 Transfer from Sever 10,000 Transfer from Sever 10,000 Transfer from Sever 15,000 Transfer from Sever 15,	Transfer From Water	10,000	Transfer from General		Transfer from General	15,000						
10,000 Total Receipts Sale of Equipment 10,108	Transfer from Generial		Transfer from Sewer	2,000	Transfer from Water							
10,000 Total Receipts 5000 Total Receipts 5,2508 Total Receipts 0 Total Rependitures 0 Total Repe					Transfer from Sewer							
10,000 Total Receipts 5000 Total Receipts 25108 Total Receipts 0 Total Rependitures					Sale of Equipment	10,108						
10,000 Total Receipts 5000 Total Receipts 25108 Total Receipts 0 Total Receipts 0												
10,000 Total Receipts 5000 Total Rocoipts 25108 Total Receipts 0 Total Receipts 0												
19,000 Total Receipts 5000 Total Receipts 25108 Total Receipts 0 Resources Available: 15,000 Equip. Purchase 5,200 Equip. Purchase 5,200 Total Expenditures: Expen											_	
10,000 Total Receipts 5000 Total Receipts 15,000 Resources Available: IS,000 Total Expenditures: Rependitures: Rependiture												
15,271 Resources Available: 15,000 Resources Available	Total Receipts	10,000	Total Receipts	2000	Total Receipts	25108	Total Receipts	0	Total Receipts	0	40,108	
10,080 Requip. Purchase 5,200 Total Bajance Dec 31 122,291 Cash Bajance Dec 31 15,000 Cash Bajance Dec 31 44,345 Cash Bajance Dec 31 C	Resources Available:	159,271		15,000	Resources Available:	49,545	Resources Available:	0	Resources Available:	0	223,816	_
10,080 Equip. Purchase 5,200 Equip.	Expenditures:		Expenditures:		Expenditures;		Expenditures:		Expenditures:			1
25,900 Total Expenditures 0 Total Expenditures 5,200 Total Expenditures 0 Total Expension 0 Total Expension 0 Total Expension 0 Total E	Tower Inspection	10,080			Equip. Purchase	5,200						
35,980 Total Expenditures 0 Total Expenditures 5,200 Total Expenditures 0 Total Expenditures 123,291 Cash Balance Dec 31 15,000 Cash Balance Dec 31 0 Cash Balance Dec 31	Equip. Purchase	25,900									- ,	
35,980 Total Expenditures												
35,980 Total Expenditures 0 Total Expenditures 5,200 Total Expenditures 0 123,291 Cash Balance Dec 31 15,000 Cash Balance Dec 31 0 Cash Balance Dec 31												
35,980 Total Expenditures 0 Total Expenditures 5,200 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 123,291 Cash Balance Dec 31 L5,000 Cash Balance Dec 31 0 Cash Balance Dec 31 0												
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35,980 Total Expenditures 0 Total Expenditures 5,200 Total Expenditures 0 Total Expenditures 0 123,291 Cash Balance Dec 31 15,000 Cash Balance Dec 31 44,345 Cash Balance Dec 31 0 Cash Balance Dec 31 0												
35,980 Total Expenditures 0 Total Expenditures 5,200 Total Expenditures 0 Total Expension Expension Expension Expension Expension Expen												1
123,291 Cash Balance Dec 31 15,000 Cash Balance Dec 31 44,345 Cash Balance Dec 31 0 Cash Balance Dec 31 0	Total Expenditures	35,980	Total Expenditures	0	Total Expenditures	5,200	Total Expenditures	0	Total Expenditures	0	41,180	
182,636	Cash Balance Dec 31	123,291	Cash Balance Dec 31	15,000	Cash Balance Dec 31	44,345	Cash Balance Dec 31	0	Cash Balance Dec 31	0	182,636	*
											182,636	*

**Note: These two block figures should agree.

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of

City of Benton

will meet on September 20, 2021 at 7:00 p.m. at the Community Building, 150 S. Main Street for the purpose of answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	803,942	55.539	941,000	55.924	1,191,294		58.687
Debt Service	175,695	1.835	167,382	2.763	162,800		38.067
Library	173,093	1.833	107,562	2.103	102,000		
G -: 177' 1	20.040		20,000		25,000		
Special Highway	20,747		30,000		35,000		
Special Parks	8,908		18,000		26,500		
Water	191,071		210,000		235,000		
Sewer	150,735		162,514		187,514		
Trash	58,486		60,000		70,011		
BSAC	2,788		32,500		55,000		
Community Building ARPA Fund	2,711		2,121		12,186 132,136		
Non-Budgeted Funds-A	41,180						
Totals	1,456,263	57.374	1,623,517	58.687	2,107,441	663,446	58.68
Revenue Neutral Rate**							55.856
Less: Transfers	80,000		165,000		245,000		
Net Expenditure	1,376,263		1,458,517	1.0	1,862,441		
Total Tax Levied Assessed	570,302		650,281		XXXXXXXXXXXXXXXXXXX		
Valuation	9,940,039	l [11,080,323		11,304,814		
Outstanding Indebtedness,							
January 1,	2019		2020		2021		
G.O. Bonds	1,751,288		1,531,288		1,401,288	18.	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,751,288		1,531,288		1,401,288		

^{*}Tax rates are expressed in mills

Joyce Casady

City Official Title: City Clerk

^{**} Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	619,661	54.814	11,859
Debt Service	30,620	2.709	586
Library			0
			0
			0
			0
			0
			0
			0
			0
i i		1 - 1 - 1	0
			0
		1 7 2 2 2	0
TOTAL	650,281	57.522	12,445

2021 July 1 Valuation: 11,304,814

Valuation Factor: 11,304.814

Neighborhood Revitalization Subj to Rebate: 216,353

Neighborhood Revitalization factor: 216.353

^{**}This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(Published in The Butler County Times-Gazette August 28, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

The governing body of

City of Benton

Will meet on September 20, 2021 at 7:00 p.m. at the Community Building, 150 S. Main Street for the purpose of answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

THE PERSON NAMED IN PARTY OF	Prior Year Actual for 2020		Current Year Estim	ate for 2021	Proposed Budget for 2022			
		Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *	
FUND	Expenditures	55.539	941,000	55.924	1,191,294	663,446	58.687	
General	803,942	1.835	167,382	2,763	162,800			
Debt Service	175,695	1.833	107,502	STATE OF THE PARTY				
Library								
			30,000		35,000			
Special Highway	20,747		18,000		26,500			
Special Parks	8,908		210,000	Real Property lies	235,000			
Water	191,071		162,514		187,514			
Sewer	150,735		60,000		70,011			
Trash	58,486		32,500		55,000			
BSAC	2,788		2,121		12,186		Park State	
Community Building	2,711		2,121		132,136			
ARPA Fund			THE PARTY OF THE P					
				Colores III				
Non-Budgeted Funds-A	41,180							
国内发生和自己			1,623,51	58.687	2,107,44	1 663,446	58.68	
Totals	1,456,263	57.374	1,023,31	30.007	ENGLISH STATE	A CONTRACTOR OF THE PARTY OF TH	55.85	
Revenue Neutral Rate**			165,00	0	245,00	0		
Less: Transfers	80,000		1,458,51		1.862,44		THE PERSON NAMED IN	
Net Expenditure	1,376,263				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Total Tax Levied	570,30	2	650,28	-	AAAAAAAAAAAA			
Assessed	9,940,03		11,080,32	3	11,304,81	4		
Valuation	3,340,03							
Outstanding Indebtedness,	2019		2020		2021	_		
January 1,	1,751,288	7	1,531,288		1,401,288			
G.O. Bonds	1,/31,200		0	The state of the s	0	- Contraction		
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal			1,531,288		1,401,288	A Company		
Total	1,751,288							

Joyce Casady
City Official Title: City Clerk

^{*}Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Resolution No. 21-08

A RESOLUTION OF THE CITY OF BENTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate (RNR) for the City of Benton was calculated as 55.856 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Benton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, The Governing Body held a hearing on September 20th, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony, and

WHEREAS, the Governing Body of the City of Benton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BENTON KANSAS:

Section 1. The Governing Body of the City of Benton shall levy a property tax rate exceeding the revenue neutral rate of 55.856 for the 2022 city budget.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of September 2021 and SIGNED by the Mayor.

Pasady

Tyler Gottschalk

Attested:

Joyce Casady